

Mississippi Fair Commission P.O. Box 892 Jackson, MS 39205

Billy J. Orr

AGENCY ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	1,090,996	1,776,927	1,776,927		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	1,090,996	1,776,927	1,776,927		
2. Travel					
a. Travel & Subsistence (In-State)	897	6,000	6,000		
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel	897	6,000	6,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	92,330	97,200	97,200		
b. Communications, Transportation & Utilities	376,715	479,651	479,651		
c. Public Information	97,079	50,000	50,000		
d. Rents	30,695	7,500	7,500		
e. Repairs & Service	290,418	290,450	290,450		
f. Fees, Professional & Other Services	1,257,786	1,115,460	1,115,460		
g. Other Contractual Services	258,514	258,514	258,514		
h. Data Processing	27,193	27,193	27,193		
i. Other		1,196	1,196		
Total Contractual Services	2,430,730	2,327,164	2,327,164		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	9,492	8,890	8,890		
b. Printing & Office Supplies & Materials	29,316	29,300	29,300		
c. Equipment, Repair Parts, Supplies & Accessories	59,533	69,000	69,000		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	136,492	137,625	137,625		
Total Commodities	234,833	244,815	244,815		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)		104,522	104,522		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment		12,000	12,000		
c. Office Machines, Furniture, Fixtures & Equipment	400	109,000	109,000		
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	400	121,000	121,000		
3. Vehicles (Schedule D-3)		19,400	19,400		
4. Wireless Comm. Devices (Schedule D-4)		600	600		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	150,370	232,000	232,000		
TOTAL EXPENDITURES	3,908,226	4,832,428	4,832,428		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	707,533	659,665	477,237	(182,428)	(27.65%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
43160 State Fair	2,359,405	2,900,000	2,900,000		
43100, User Fees,	1,083,420	1,650,000	1,650,000		
43010,45020,44630 Sales	98,054	100,000	100,000		
49305,43370,49150 40150 refunds, trans from o	319,479				
Less: Estimated Cash Available Next Fiscal Period	(659,665)	(477,237)	(294,809)	(182,428)	(38.22%)
TOTAL FUNDS (equals Total Expenditures above)	3,908,226	4,832,428	4,832,428		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	14	16	16		
b.) Full T-L					
c.) Part Perm.	42	42	42		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission

Budget Officer: Billy J. Orr / Tracey@mdac.state.ms.us

Phone Number: 601-961-4000

Submitted by: Billy J. Orr
 Name

Title: Executive Director

Date: July 30, 2010

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	1,090,996	100.00%		1,776,927	100.00%		1,776,927	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans									
Total Salaries	1,090,996		27.91%	1,776,927		36.77%	1,776,927		36.77%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	897	100.00%		6,000	100.00%		6,000	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans									
Total Travel	897		0.02%	6,000		0.12%	6,000		0.12%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	2,430,730	100.00%		2,327,164	100.00%		2,327,164	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans									
Total Contractual	2,430,730		62.19%	2,327,164		48.15%	2,327,164		48.15%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair									
10. 43100,User Fees,	234,833	100.00%		244,815	100.00%		244,815	100.00%	
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans									
Total Commodities	234,833		6.00%	244,815		5.06%	244,815		5.06%

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair				104,522	100.00%		104,522	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Other Than Equipment				104,522		2.16%	104,522		2.16%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	400	100.00%		121,000	100.00%		121,000	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Equipment	400		0.01%	121,000		2.50%	121,000		2.50%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair				19,400	100.00%		19,400	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Vehicles				19,400		0.40%	19,400		0.40%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair				600	100.00%		600	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Wireless Comm. Devices				600		0.01%	600		0.01%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair									
10. 43100, User Fees,									
11. 43010,45020,,44630 Sales	150,370	100.00%		232,000	100.00%		232,000	100.00%	
12. 49305,43370,49150 40150 refunds, trans									
Total Subsidies, Loans & Grants	150,370		3.84%	232,000		4.80%	232,000		4.80%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	3,523,023	90.14%		4,355,613	90.13%		4,355,613	90.13%	
10. 43100, User Fees,	234,833	6.00%		244,815	5.06%		244,815	5.06%	
11. 43010,45020,,44630 Sales	150,370	3.84%		232,000	4.80%		232,000	4.80%	
12. 49305,43370,49150 40150 refunds, trans									
TOTAL	3,908,226		100.00%	4,832,428		100.00%	4,832,428		100.00%

SPECIAL FUNDS DETAIL

Mississippi Fair Commission

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Misc Federal Grants-MEMA (3430)	MEMA					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	707,533	659,665	477,237
43160 State Fair (3430)	Admissions,Space Rental,Carnival,Entries,	2,814,107	2,900,000	2,900,000
43100,User Fees, (3430)	Rental Concessions, Parking, Interest on Chkg	1,083,420	1,650,000	1,650,000
43010,45020,,44630 Sales (3430)	shavings, propert, other products	98,054	100,000	100,000
49305,49320,49150 40150 refunds, trans	Refunds, trans from other funds, cxl warrants	319,479		
49300 refunds prior year disbursement	Refunds prior year	-780		
special fund budget reduction (3430)	budget reduction	-453,922		
Section B TOTAL		4,567,891	5,309,665	5,127,237

Section S + A + B TOTAL		4,567,891	5,309,665	5,127,237
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Depository	00-330-11	Trustmark Nat'l Bank			
Imprest	00-217-00	Depository			
Fair Commission	3430				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Fair Commission

Name of Agency

FEDERAL FUNDS

This is a one time grant issued by Emergency Management to reimburse for costs incurred during Hurricane Katrina evacuation.

OTHER SPECIAL FUNDS

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking, and interest on checking
3. Shavings
The MS State Fair is now selling shavings during livestock events.
4. Donations
the source of this fund is donations and sponsorships

TREASURY FUND/BANK

Special Funds

1. State Fair
The source of this fund is admissions, space rental, carnival, entries and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking and interest on checking
3. Shavings
The MS State Fair is selling shavings during livestock events.
4. Donations
The source of this fund is donations and sponsorships

Treasury Fund/Bank

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for the State Fair.
2. User Fees and Other
The source of this fund is rentals, concessions, parking, and interest on checking.
3. Sales Tax
4. Shavings

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,090,996	1,090,996
Travel				897	897
Contractual Services				2,430,730	2,430,730
Commodities				234,833	234,833
Other Than Equipment					
Equipment				400	400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				150,370	150,370
Total				3,908,226	3,908,226
No. of Positions (FTE)				14.00	14.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,327,164	2,327,164
Commodities				244,815	244,815
Other Than Equipment				104,522	104,522
Equipment				121,000	121,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Mississippi Fair Commission
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,327,164	2,327,164
Commodities				244,815	244,815
Other Than Equipment				104,522	104,522
Equipment				121,000	121,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Fair Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MISSISSIPPI FAIRGROUNDS COMPLEX				4,832,428	4,832,428
SUMMARY OF ALL PROGRAMS				4,832,428	4,832,428

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,090,996	1,090,996
Travel				897	897
Contractual Services				2,430,730	2,430,730
Commodities				234,833	234,833
Other Than Equipment					
Equipment				400	400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				150,370	150,370
Total				3,908,226	3,908,226
No. of Positions (FTE)				14.00	14.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,327,164	2,327,164
Commodities				244,815	244,815
Other Than Equipment				104,522	104,522
Equipment				121,000	121,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,327,164	2,327,164
Commodities				244,815	244,815
Other Than Equipment				104,522	104,522
Equipment				121,000	121,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
SALARIES	1,776,927				1,776,927			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,776,927				1,776,927			
TRAVEL	6,000				6,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,000				6,000			
CONTRACTUAL	2,327,164				2,327,164			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,327,164				2,327,164			
COMMODITIES	244,815				244,815			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	244,815				244,815			
CAPITAL-OTE	104,522				104,522			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	104,522				104,522			
EQUIPMENT	121,000				121,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	121,000				121,000			
VEHICLES	19,400				19,400			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,400				19,400			
WIRELESS DEV	600				600			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	600				600			
SUBSIDIES	232,000				232,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	232,000				232,000			
TOTAL	4,832,428				4,832,428			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	4,832,428				4,832,428			
TOTAL	4,832,428				4,832,428			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00				16.00			
TOTAL FTE	16.00				16.00			

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

I. Program Description:

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo

II. Program Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	22,000,000.00	22,000,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Fair Commission

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MISSISSIPPI FAIRGROUNDS COMPLEX				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,832,428		4,832,428	
TOTAL	4,832,428		4,832,428	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,832,428		4,832,428	
TOTAL	4,832,428		4,832,428	

Mississippi Fair Commission MEMBERS

Mississippi Fair Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2011

4

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Lester Spell, Jr.	Richland, MS			Ex Officio
2.	Gene Massey	Jackson, MS			Ex Officio
3.	Melissa Mixon	Starkville, MS			Ex Officio
4.	Harvey Johnson Jr	Jackson, MS			Ex Officio
5.	Larry Demuth	Raymond, MS			Ex Officio
6.	Paul Smith	Richland, MS	Governor	7-1-07	4 years
7.	Grey Swoope	Jackson, MS	Governor	7-1-07	Ex Officio

Identify Statutory Authority (Code Section or Executive Order Number)*

Sec 69-5-1 Miss. Code 1972 Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	240	240	240
61020 Emp Trng	20	20	20
61060 Awards	92,070	96,940	96,940
TOTAL (A)	92,330	97,200	97,200
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	129	300	300
611XX Transportation of Goods (61180-61190)	494	400	400
61210 Electricity	266,627	337,951	337,951
61220 Gas	60,169	81,000	81,000
61230 Water & Sewage	49,296	60,000	60,000
TOTAL (B)	376,715	479,651	479,651
C. PUBLIC INFORMATION ((61300-61399)			
61310 Public Information	93,046	46,000	46,000
61350 Exhibits & Displays	4,033	4,000	4,000
TOTAL (C)	97,079	50,000	50,000
D. RENTS (61400-61499)			
61440 Rent ofc equ	4,064	7,500	7,500
61480 exh disp con	70		
61490 other rental	26,561		
TOTAL (D)	30,695	7,500	7,500
E. REPAIRS & SERVICES (61500-61599)			
61500 R&S GROUNDS	23,801	24,000	24,000
61520 REP SER BLDG	220,201	220,000	220,000
61530 REP MACH/FE	40,841	40,850	40,850
61540 REP VEHICLES			
61550 R&S OFFICE	1,438	1,450	1,450
61580 REP SER SHOP	689	700	700
61590 R&S-MISC	3,448	3,450	3,450
TOTAL (E)	290,418	290,450	290,450
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	7,321	7,300	7,300
61616 MMRS Fees	18,157	18,157	18,157
61620 Department of Audit	450	450	450
6162X Accounting (61621-61624)	2,025	2,025	2,025
6163X Legal (61630-61631)	66,183	130,000	130,000
61650 State Personnel Board	8,120	8,120	8,120
6165X Personnel Services Contracts (61651-61658)	543,049	336,786	336,786
61681 ENTERTAINER FEE	292,950	292,950	292,950
61683 CN WK / SPAHRS	41,136	41,136	41,136
61690 Other Fees & Services	278,036	278,036	278,036
61660 CT CST&CT RP			
61670 LAB TEST FEE	536	500	500
61661 REC NOT FEES			
61685 C EMP UN INS	-177		
TOTAL (F)	1,257,786	1,115,460	1,115,460

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB. POOL	18,842	18,842	18,842
61710 Insurance & Fidelity Bonds	788	788	788
61718 Serv Chrg Bk	778	778	778
61720 Membership Dues	1,425	1,425	1,425
61730 Laundry, Dry Cleaning & Towel Service	17,672	17,672	17,672
61740 Salv Dem Rem	216,479	216,479	216,479
61800 Procurement Card Contractual	2,530	2,530	2,530
TOTAL (G)	258,514	258,514	258,514
H. INFORMATION TECHNOLOGY (61900-61990)			
61917 Service Charges Paid to State Computer Center	3,214	3,214	3,214
61922 Mo Tel Ou Vn	542	542	542
61923 Mo Tel ITS	3,442	3,442	3,442
61924 Lg Dis-Ou Ve	162	162	162
61925 Lg Dist-ITS	89	89	89
61927 PRIV LN ITS	70	70	70
61939 Cell Out Ven	5,978	5,978	5,978
61940 Wrls Dat Trn	2,768	2,768	2,768
61905 IS PR FE ITS	3,315	3,315	3,315
61908 TELCOM FE OU	7,000	7,000	7,000
61929 PUB NET ITS	613	613	613
TOTAL (H)	27,193	27,193	27,193
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)		1,196	1,196
TOTAL (I)		1,196	1,196
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,430,730	2,327,164	2,327,164
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,430,730	2,327,164	2,327,164
TOTAL FUNDS	2,430,730	2,327,164	2,327,164

**SCHEDULE C
COMMODITIES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gra	6,390	6,390	6,390
62020 Asphalt, Plant mix, Joint fillers	2,200	2,500	2,500
62060 paints, preservatives, striping materials			
62050 STEEL METAL	902		
Total (A)	9,492	8,890	8,890
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	29,316	29,300	29,300
62130 Office Sup Mat			
Total (B)	29,316	29,300	29,300
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	21,888	24,000	24,000
62211 FUELS DIESEL	11,464	15,000	15,000
62212 FUELS OTHER	16,684	18,000	18,000
62290 OT EQP REP P	8,443	10,000	10,000
62243 TIRE TU OFRD	1,054	2,000	2,000
Total (C)	59,533	69,000	69,000
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies	336	500	500
62420 Hardware, supplies, and materials	127	200	200
62450 Janitorial supplies	38,396	40,000	40,000
62470 Food for persons	12,809	12,000	12,000
62475 Food meetings			
62590 Other Supplies & Materials	22,467	22,500	22,500
62595 Other equipment	3,649	3,650	3,650
62800 Procurement Card Commodities	55,217	55,220	55,220
62490 GREEN NURSERY SU	1,480	1,480	1,480
62530 Unif wear ap	1,437	1,500	1,500
62560 Eat Uten Caf	569	570	570
62510 POISONS	5	5	5
Total (E)	136,492	137,625	137,625
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	234,833	244,815	244,815
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	234,833	244,815	244,815
TOTAL FUNDS	234,833	244,815	244,815

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land not for right of way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 additions and betterments		35,000	35,000
63250 building/purchased, constructed, remodeled		19,522	19,522
TOTAL (B)		54,522	54,522
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other		50,000	50,000
TOTAL (C)		50,000	50,000
Interest from Equip. Lease Purchase			
TOTAL (D)			
GRAND TOTAL <i>(Enter on Line 1-D-1 of Form MBR-1)</i>		104,522	104,522
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS		104,522	104,522
TOTAL FUNDS		104,522	104,522

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Fair Commission

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machine							
bobcat loader							
Dump Truck				12,000	1	12,000	12,000
TOTAL (B)				12,000			12,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office machines			2	2,500	1	2,500	2,500
63360 Shop Equipme	1	400	1	10,000	2	5,000	10,000
63405 la & gdn equ			1	3,000	1	3,000	3,000
63490 Other Equip			4	88,500	5	17,700	88,500
63423 vid surv equ			1	5,000	1	5,000	5,000
TOTAL (C)		400		109,000			109,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
mainframe sy eq							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other equipment							
63476 LP other Equ							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		400		121,000			121,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		400		121,000			121,000
TOTAL FUNDS		400		121,000			121,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2010	FY Ending	June 30, 2011	FY Ending	June 30, 2012
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	2						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	6						
63390 Truck, Compact Pickup (TK CU)				2	19,400	2	19,400
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	1						
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	1						
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	10			2	19,400	2	19,400
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					19,400		19,400
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					19,400		19,400
TOTAL FUNDS					19,400		19,400

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
	June 30, 2010	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	12			6	600	6	600
Total (A)	12			6	600	6	600
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					600		600
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							
					600		600

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 GRA T NGOVT	6,831	6,831	6,831
TOTAL (C)	6,831	6,831	6,831
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 INTERT O IND			
TOTAL (D)			
E. OTHER (66000-89999)			
78020 Merchandise purchased for resale	118,642	225,169	225,169
78160 Other taxes	24,897		
89150 trns to fds			
TOTAL (E)	143,539	225,169	225,169
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	150,370	232,000	232,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	150,370	232,000	232,000
TOTAL FUNDS	150,370	232,000	232,000

**NARRATIVE
2012 BUDGET REQUEST**

Mississippi Fair Commission
Name of Agency

I. Description:

Management of public facilities for entertainment, education and marketing events such as tradeshow, sporting events, livestock shows, the State Fair and Dixie National Show and Rodeo.

II. Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce State Fair and Dixie National.

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees / SAAS PRODUCTION		7,321	7,300	7,300	3430
<i>Comp. Rate: 7321.00/flat rate</i>					
TOTAL 61615 SAAS Fees - DFA		<u><u>7,321</u></u>	<u><u>7,300</u></u>	<u><u>7,300</u></u>	
61616 MMRS Fees					
MMRS Fees / MMRS CHARGES		18,157	18,157	18,157	3430
<i>Comp. Rate: 18157.47/flat rate</i>					
TOTAL 61616 MMRS Fees		<u><u>18,157</u></u>	<u><u>18,157</u></u>	<u><u>18,157</u></u>	
61620 Department of Audit					
Department of Audit / AUDIT CHARGES		450	450	450	3430
<i>Comp. Rate: 450.30/flat rate</i>					
TOTAL 61620 Department of Audit		<u><u>450</u></u>	<u><u>450</u></u>	<u><u>450</u></u>	
6162X Accounting (61621-61624)					
Accounting Fees / GAAP PKG PREP		2,025	2,025	2,025	3430
<i>Comp. Rate: 2025.00/flat rate</i>					
TOTAL 6162X Accounting (61621-61624)		<u><u>2,025</u></u>	<u><u>2,025</u></u>	<u><u>2,025</u></u>	
6163X Legal (61630-61631)					
Legal fees - Attorney General's office / ATTY GENS OFFICE		66,183	130,000	130,000	3430
<i>Comp. Rate: 66182.87/flat rate</i>					
TOTAL 6163X Legal (61630-61631)		<u><u>66,183</u></u>	<u><u>130,000</u></u>	<u><u>130,000</u></u>	
61650 State Personnel Board					
State Personnel Board Fees / personnel board svc		8,120	8,120	8,120	3430
<i>Comp. Rate: 8120.00/flat rate</i>					
TOTAL 61650 State Personnel Board		<u><u>8,120</u></u>	<u><u>8,120</u></u>	<u><u>8,120</u></u>	
6165X Personnel Services Contracts (61651-61658)					
6165x total / various			336,786	336,786	3430
<i>Comp. Rate: various</i>					
ainsworth lawana / shavings helper		3,835			3430
<i>Comp. Rate: 10.0/hr</i>					
alford robert / security		6,000			3430
<i>Comp. Rate: 10.0/hr</i>					
anthony kenny / biscuit booth		808			3430
<i>Comp. Rate: 8.0/hr</i>					
anthony leopoleon / biscuit booth		808			3430
<i>Comp. Rate: 8.0/hr</i>					
armstong billy / security		770			3430
<i>Comp. Rate: 18.50/hr</i>					
albin brittany / janitorial		140			3430
<i>Comp. Rate: 5.45/hr</i>					
alexander johnny / security		1,430			3430
<i>Comp. Rate: 10.0/hr</i>					
anderson arvie / security		1,566			3430
<i>Comp. Rate: 10.0/hr</i>					
austin clint / security		864			3430
<i>Comp. Rate: 10.0/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
bailey stephen / security <i>Comp. Rate: 20.0/hr</i>		4,644			3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>		1,074			3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>		1,248			3430
benson charles / security <i>Comp. Rate: 10.0/hr</i>		216			3430
blackwell justin / security <i>Comp. Rate: 10.0/hr</i>		132			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		2,032			3430
bellis charles / security <i>Comp. Rate: 10.0/hr</i>		510			3430
bowling margaree / security <i>Comp. Rate: 10.0/hr</i>		606			3430
bowling tomekia / security <i>Comp. Rate: 10.0/hr</i>		610			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		2,110			3430
bradley tyree / state fair worker <i>Comp. Rate: 10.0/hr</i>		530			3430
branch angela / security <i>Comp. Rate: 10.0/hr</i>		624			3430
blackmon john wayne / janitorial <i>Comp. Rate: 5.45/hr</i>		1,048			3430
blackmon vanesha / security <i>Comp. Rate: 10.0/hr</i>		470			3430
berry joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		1,983			3430
bogan judy / janitorial <i>Comp. Rate: 5.45/hr</i>		649			3430
brister ira / janitorial <i>Comp. Rate: 5.45/hr</i>		2,080			3430
bomer trudy / sec <i>Comp. Rate: 10.0/hr</i>		2,370			3430
butler william / janitorial <i>Comp. Rate: 5.45/hr</i>		480			3430
byrd richard / security <i>Comp. Rate: 10.0/hr</i>		1,110			3430
bufford alex / janitorial <i>Comp. Rate: 5.45/hr</i>		13,425			3430
bufford melvin / janitorial <i>Comp. Rate: 5.45/hr</i>		11,101			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.0/hr</i>		684			3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>		1,620			3430
boyd elanor / security <i>Comp. Rate: 10.0/hr</i>		378			3430
brown jennifer / janitorial <i>Comp. Rate: 5.45/hr</i>		528			3430

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Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
brinson allen / security <i>Comp. Rate: 20.0/hr</i>		102			3430
britt sammy / security <i>Comp. Rate: 18.50/hr</i>		96			3430
burnett keith / security <i>Comp. Rate: 10.0/hr</i>		1,500			3430
burger jackie / security <i>Comp. Rate: 10.00/hr</i>		1,510			3430
cable brian / janitorial <i>Comp. Rate: 5.45/hr</i>		4,984			3430
callahan ruth / security <i>Comp. Rate: 10.00/hr</i>		96			3430
carroll morris / security <i>Comp. Rate: 10.00/hr</i>		426			3430
bryant toney / security <i>Comp. Rate: 10.0/hr</i>		1,080			3430
chapman judy / security <i>Comp. Rate: 18.50/hr</i>		1,268			3430
clark richard / security <i>Comp. Rate: 10.0/hr</i>		1,270			3430
cobbins sam / security <i>Comp. Rate: 10.00/hr</i>		728			3430
clincy lurenza / security <i>Comp. Rate: 10.0/hr</i>		1,035			3430
colemanBobby / janitorial <i>Comp. Rate: 5.45/hr</i>		7,979			3430
cook ollie / security <i>Comp. Rate: 10.00/hr</i>		684			3430
cooksey james / security <i>Comp. Rate: 10.00/hr</i>		1,962			3430
case james / security <i>Comp. Rate: 10.00/hr</i>		1,092			3430
cooley jon / security <i>Comp. Rate: 13.50/hr</i>		1,940			3430
cooper gary / security <i>Comp. Rate: 10.0/hr</i>		300			3430
caston jamie / security <i>Comp. Rate: 10.00/hr</i>		2,268			3430
buck james / security <i>Comp. Rate: 10.00/hr</i>		630			3430
cortes felipe / security <i>Comp. Rate: 10.0/hr</i>		1,740			3430
creel preston / security <i>Comp. Rate: 10.00/hr</i>		200			3430
davis mary / janitorial <i>Comp. Rate: 5.45/hr</i>		4,181			3430
davis johnny / security <i>Comp. Rate: 10.00/hr</i>		2,562			3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>		5,460			3430
davis angela / janitorial <i>Comp. Rate: 5.45/hr</i>		556			3430

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Mississippi Fair Commission

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dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>		168			3430
dillon darrick / security <i>Comp. Rate: 10.00/hr</i>		882			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		560			3430
dixon tyler / rv parking <i>Comp. Rate: 10.0/hr</i>		220			3430
errington david / security <i>Comp. Rate: 18.50/hr</i>		930			3430
funchess marquette / security <i>Comp. Rate: 10.00/hr</i>		1,050			3430
funchess bobby / janitorial <i>Comp. Rate: 5.45/hr</i>		1,420			3430
funshess desmon / security <i>Comp. Rate: 8.00/hr</i>		3,330			3430
gaines tammy / security <i>Comp. Rate: 8.00/hr</i>		1,074			3430
gant randy / security <i>Comp. Rate: 10.00/hr</i>		2,171			3430
gardner teresa / security <i>Comp. Rate: 10.0/hr</i>		488			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		240			3430
gainwell mary / security <i>Comp. Rate: 10.00/hr</i>		402			3430
dooley mitchell / shavings worker <i>Comp. Rate: 8.00/hr</i>		4,532			3430
glaze henry / security <i>Comp. Rate: 18.5/hr</i>		3,698			3430
green beverly / security <i>Comp. Rate: 10.0/hr</i>		918			3430
griffing jimie / security <i>Comp. Rate: 18.50/hr</i>		1,000			3430
dotson lawrence / security <i>Comp. Rate: 10.00/hr</i>		600			3430
easley tom / rv parking <i>Comp. Rate: 10.0/hr</i>		1,260			3430
easley sandra / rv parking <i>Comp. Rate: 10.00/hr</i>		600			3430
elbert robert / security <i>Comp. Rate: 10.0/hr</i>		173			3430
ellis Micheal / security <i>Comp. Rate: 10.00/hr</i>		47			3430
epps david / janitorial <i>Comp. Rate: 8.0/hr</i>		883			3430
epps adden / janitorial <i>Comp. Rate: 8.0/hr</i>		915			3430
harper joyce / security <i>Comp. Rate: 10.00/hr</i>		860			3430
essary jefferson / janitorial <i>Comp. Rate: 8.0/hr</i>		192			3430

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harris jerri / security <i>Comp. Rate: 18.50/hr</i>		96			3430
harris wanda / security <i>Comp. Rate: 10.0/hr</i>		126			3430
harris linda / security <i>Comp. Rate: 10.0/hr</i>		696			3430
epps sharon / janitorial <i>Comp. Rate: 5.45/hr</i>		985			3430
haynes lonnie / security <i>Comp. Rate: 10.0/hr</i>		180			3430
henderson michael / security <i>Comp. Rate: 10.00/hr</i>		580			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		24,246			3430
ervin tara / security <i>Comp. Rate: 18.50/hr</i>		108			3430
hollis laquinta / security <i>Comp. Rate: 10.00/hr</i>		720			3430
holly michael / janitorial <i>Comp. Rate: 8.0/hr</i>		8,305			3430
holmes latasha / security <i>Comp. Rate: 10.0/hr</i>		720			3430
flowers stacey / security <i>Comp. Rate: 10.00/hr</i>		420			3430
fortado james / rv parking <i>Comp. Rate: 10.00/hr</i>		300			3430
hopper glenn / janitorial <i>Comp. Rate: 5.45/hr</i>		2,384			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		2,520			3430
evans willie / security <i>Comp. Rate: 10.0/hr</i>		1,217			3430
fortenberry kelly / rv parking <i>Comp. Rate: 10.0/hr</i>		705			3430
foster johnny / janitorial <i>Comp. Rate: 8.0/hr</i>		7,311			3430
ingram james / security <i>Comp. Rate: 10.00/hr</i>		222			3430
funchess laura / security <i>Comp. Rate: 10.00/hr</i>		96			3430
gentry daniel / rv parking <i>Comp. Rate: 10.0/hr</i>		380			3430
grisby chris / security <i>Comp. Rate: 10.00/hr</i>		1,217			3430
herrington jerome / security <i>Comp. Rate: 10.0/hr</i>		396			3430
hubbard roosevelt / security <i>Comp. Rate: 10.00/hr</i>		192			3430
jones nicholas / biscuit booth <i>Comp. Rate: 8.00/hr</i>		1,356			3430
jones lissa / shavings booth helper <i>Comp. Rate: 10.00/hr</i>		5,553			3430

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ingram james / security <i>Comp. Rate: 13.50/hr</i>		222			3430
jackson don / security <i>Comp. Rate: 10.0/hr</i>		408			3430
jackson dana / security <i>Comp. Rate: 10.0/hr</i>		108			3430
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>		1,236			3430
kelly joseph / security <i>Comp. Rate: 10.00/hr</i>		2,460			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		96			3430
jackson darryl / security <i>Comp. Rate: 10.0/hr</i>		294			3430
jamison joseph / biscuit booth <i>Comp. Rate: 8.00/hr</i>		590			3430
keys nicole / biscuit booth <i>Comp. Rate: 8.00/hr</i>		264			3430
king marilyn / security <i>Comp. Rate: 10.00/hr</i>		9,329			3430
kyle sharon / security <i>Comp. Rate: 10.00/hr</i>		288			3430
kyles sharronn / security <i>Comp. Rate: 10.00/hr</i>		280			3430
lanaster clare / security <i>Comp. Rate: 10.0/hr</i>		1,000			3430
ledford kenneth / security <i>Comp. Rate: 18.50/hr</i>		1,880			3430
lee carl / security <i>Comp. Rate: 10.00/hr</i>		784			3430
leggette iii james / security <i>Comp. Rate: 10.00/hr</i>		920			3430
lee curtis / security <i>Comp. Rate: 18.50/hr</i>		240			3430
lewis lee / security <i>Comp. Rate: 18.50/hr</i>		1,476			3430
johnson delories / security <i>Comp. Rate: 10.00/hr</i>		750			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		2,990			3430
lucas ella / security <i>Comp. Rate: 18.50/hr</i>		384			3430
luke james / security <i>Comp. Rate: 20.0/hr</i>		6,620			3430
magee ken / security <i>Comp. Rate: 20.0/hr</i>		3,360			3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>		684			3430
mahaffey robert / security <i>Comp. Rate: 18.50/hr</i>		530			3430
maldonado michael / security <i>Comp. Rate: 20.0/hr</i>		1,990			3430

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marbery amanda / security <i>Comp. Rate: 10.00/hr</i>		510			3430
marbury marcus / security <i>Comp. Rate: 10.00/hr</i>		1,000			3430
johnson lesley / security <i>Comp. Rate: 10.00/hr</i>		1,017			3430
jordan jamie / security <i>Comp. Rate: 10.00/hr</i>		390			3430
martin ashley / rv parking <i>Comp. Rate: 10.0/hr</i>		1,730			3430
mayes jackie / security <i>Comp. Rate: 10.0/hr</i>		304			3430
mayes desmond / security <i>Comp. Rate: 13.50/hr</i>		276			3430
mcbride kinyeltha / security <i>Comp. Rate: 10.0/hr</i>		848			3430
keen timothy / security <i>Comp. Rate: 10.00/hr</i>		140			3430
king jamarious / security <i>Comp. Rate: 10.00/hr</i>		1,452			3430
mckee willie / security <i>Comp. Rate: 10.0/hr</i>		1,560			3430
kyles darrell / security <i>Comp. Rate: 10.0/hr</i>		630			3430
mcmannus patricia / security <i>Comp. Rate: 10.00/hr</i>		800			3430
meadors regina / security <i>Comp. Rate: 10.00/hr</i>		450			3430
lacey marty / biscuit booth <i>Comp. Rate: 8.00/hr</i>		970			3430
meadows edwin / janitorial <i>Comp. Rate: 8.00/hr</i>		3,825			3430
ladnier richard / security <i>Comp. Rate: 13.50/hr</i>		280			3430
lawson annette / security <i>Comp. Rate: 18.50/hr</i>		2,484			3430
moore ricky / security <i>Comp. Rate: 10.00/hr</i>		990			3430
meadows hunter / janitorial <i>Comp. Rate: 8.0/hr</i>		4,809			3430
meadows james / janitorial <i>Comp. Rate: 8.0/hr</i>		12,077			3430
meadows david / janitorial <i>Comp. Rate: 8.0/hr</i>		256			3430
morgan mark / security <i>Comp. Rate: 18.50/hr</i>		930			3430
noble hanadia / janitorial <i>Comp. Rate: 6.0/hr</i>		15,984			3430
noller roger / rv parking <i>Comp. Rate: 10.0/hr</i>		1,645			3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>		893			3430

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nowell emily / security <i>Comp. Rate: 18.50/hr</i>		2,056			3430
ocain gary / rv parking <i>Comp. Rate: 10.0/hr</i>		245			3430
owens mary / security <i>Comp. Rate: 10.00/hr</i>		596			3430
pack rose / shavings helper <i>Comp. Rate: 10.0/hr</i>		1,245			3430
parker tony / security <i>Comp. Rate: 18.50/hr</i>		684			3430
parker charles / security <i>Comp. Rate: 10.00/hr</i>		336			3430
leflore carolyn / security <i>Comp. Rate: 13.50/hr</i>		390			3430
lenoir raymond / security <i>Comp. Rate: 10.0/hr</i>		3,079			3430
perkins joseph / security <i>Comp. Rate: 10.00/hr</i>		990			3430
phillips precious / security <i>Comp. Rate: 10.0/hr</i>		2,665			3430
pixley ryan / janitorial <i>Comp. Rate: 6.0/hr</i>		1,953			3430
lewis ronald / security <i>Comp. Rate: 10.0/hr</i>		744			3430
pittman rebecca / security <i>Comp. Rate: 20.00/hr</i>		420			3430
logan fredrick / security <i>Comp. Rate: 8.0/hr</i>		252			3430
powell quinton / security <i>Comp. Rate: 18.50/hr</i>		990			3430
leubbert bryan / rv parking <i>Comp. Rate: 10.00/hr</i>		835			3430
ratliff kelvin / janitorial <i>Comp. Rate: 6.0/hr</i>		8,392			3430
rather eric / security <i>Comp. Rate: 10.00/hr</i>		280			3430
roberts nick / jaitorial <i>Comp. Rate: 6.00/hr</i>		3,341			3430
leubbert kristine / rv parking <i>Comp. Rate: 10.00/hr</i>		491			3430
robinson anthony / janitorial <i>Comp. Rate: 6.0/hr</i>		6,661			3430
rogers kenneth / rv parking <i>Comp. Rate: 10.0/hr</i>		1,928			3430
luvene patrick / security <i>Comp. Rate: 10.0hr</i>		942			3430
rutland stacey / security <i>Comp. Rate: 10.00/hr</i>		367			3430
sanders john / security <i>Comp. Rate: 10.00/hr</i>		860			3430
stevens jordan / janitorial <i>Comp. Rate: 6.00/hr</i>		3,923			3430

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magum johnny / security <i>Comp. Rate: 10.00/hr</i>		360			3430
may malcolm / janitorial <i>Comp. Rate: 6.0/hr</i>		240			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		4,206			3430
robinson aneika / security <i>Comp. Rate: 10.00/hr</i>		372			3430
robinson paul / security <i>Comp. Rate: 10.00/hr</i>		2,913			3430
rushing mary / security <i>Comp. Rate: 10.00/hr</i>		1,626			3430
mclain chris / janitorial <i>Comp. Rate: 6.0/hr</i>		140			3430
mclester tomeika / security <i>Comp. Rate: 10.00/hr</i>		354			3430
meece rodney / security <i>Comp. Rate: 10.00/hr</i>		444			3430
smith bess / clerical <i>Comp. Rate: 12.0/hr</i>		9,030			3430
smith robert / security <i>Comp. Rate: 10.0/hr</i>		888			3430
smith tracy / rv parking <i>Comp. Rate: 10.0/hr</i>		970			3430
smith dan / security <i>Comp. Rate: 18.50/hr</i>		12,999			3430
smith shelly / security <i>Comp. Rate: 10.00/hr</i>		312			3430
milller leonard / security <i>Comp. Rate: 10.0/hr</i>		96			3430
spooner richard / security <i>Comp. Rate: 10.0/hr</i>		2,010			3430
sproulls josephine / security <i>Comp. Rate: 10.0/hr</i>		1,602			3430
milller latonia / security <i>Comp. Rate: 10.0/hr</i>		1,086			3430
stegall danny / safety <i>Comp. Rate: 10.0/hr</i>		1,620			3430
stegall anthony / safety <i>Comp. Rate: 10.0/hr</i>		2,790			3430
stephenson rosalia / security <i>Comp. Rate: 18.50/hr</i>		644			3430
mohler janet / state fair worker <i>Comp. Rate: 10.00/hr</i>		310			3430
taylor daisy / security <i>Comp. Rate: 10.0/hr</i>		1,098			3430
morris candice / biscuit booth <i>Comp. Rate: 8.0/hr</i>		114			3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>		432			3430
taylor valentine / security <i>Comp. Rate: 10.0/hr</i>		2,520			3430

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taylor bernita / security <i>Comp. Rate: 10.00/hr</i>		96			3430
murray nehemiah / janitorial <i>Comp. Rate: 6.0/hr</i>		632			3430
nelson dwight / security <i>Comp. Rate: 10.0/hr</i>		877			3430
thomas jr james / janitorial <i>Comp. Rate: 6.0/hr</i>		11,671			3430
thomason randy / rv parking <i>Comp. Rate: 10.0/hr</i>		915			3430
billy orr / acting exec dir <i>Comp. Rate: hr</i>		37,133			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		2,183			3430
owens shawonda / janitorial <i>Comp. Rate: 8.0/hr</i>		60			3430
owens justin / security <i>Comp. Rate: 10.0/hr</i>		943			3430
tillman darlene / security <i>Comp. Rate: 10.00/hr</i>		756			3430
towers joseph / janitorial <i>Comp. Rate: 6.0/hr</i>		3,761			3430
towers stephanie / security <i>Comp. Rate: 10.00/hr</i>		786			3430
patton willie / security <i>Comp. Rate: 10.00/hr</i>		240			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		1,360			3430
turner jr robert / security <i>Comp. Rate: 10.0/hr</i>		1,760			3430
vanedgemond richard / security <i>Comp. Rate: 10.0/hr</i>		280			3430
perry jr randall / security <i>Comp. Rate: 10.00/hr</i>		2,030			3430
washington rojuan / janitorial <i>Comp. Rate: 6.0/hr</i>		710			3430
petitte daniel / security <i>Comp. Rate: 10.0/hr</i>		990			3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>		1,880			3430
pickett steven / security <i>Comp. Rate: 18.50/hr</i>		800			3430
welch doris / biscuit booth <i>Comp. Rate: 8.00/hr</i>		660			3430
washington debra / security <i>Comp. Rate: 10.0/hr</i>		370			3430
weston david / janitorial <i>Comp. Rate: 8.0/hr</i>		10,395			3430
wells alvin / security <i>Comp. Rate: 10.0/hr</i>		8,120			3430
williams henry / janitorial <i>Comp. Rate: 5.45/hr</i>		318			3430

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white cynthia / security <i>Comp. Rate: 10.0/hr</i>		480			3430
preble tanya / security <i>Comp. Rate: 10.0/hr</i>		676			3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>		382			3430
williams shyrice / janitorial <i>Comp. Rate: 5.45/hr</i>		456			3430
williamd burna / security <i>Comp. Rate: 10.0/hr</i>		683			3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>		828			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		630			3430
williams leonard / security <i>Comp. Rate: 10.0/hr</i>		492			3430
price virginia / security <i>Comp. Rate: 10.0/hr</i>		84			3430
williams vincent / janitorial <i>Comp. Rate: 5.45/hr</i>		1,860			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		2,658			3430
woodland shadrick / security <i>Comp. Rate: 10.0/hr</i>		1,480			3430
wymann guy / janitorial <i>Comp. Rate: 5.45/hr</i>		1,730			3430
young l / janitorial <i>Comp. Rate: 5.45/hr</i>		804			3430
purser billy / security <i>Comp. Rate: 10.0/hr</i>		252			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		6,890			3430
ragland winston / security <i>Comp. Rate: 10.0/hr</i>		1,290			3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>		1,044			3430
stanley roach / janitorial <i>Comp. Rate: 8.0/hr</i>		360			3430
fisher willie / security <i>Comp. Rate: 10.00/hr</i>		1,740			3430
gentry brandi / rv/parking <i>Comp. Rate: 10.00/hr</i>		140			3430
robbins robert / janitorial <i>Comp. Rate: 8.0/hr</i>		858			3430
rockett demargus / security <i>Comp. Rate: 10.00/hr</i>		8,252			3430
rodger james / security <i>Comp. Rate: 10.00/hr</i>		295			3430
sawyer jessie / security <i>Comp. Rate: 10.00/hr</i>		210			3430
lewis laura / security <i>Comp. Rate: 10.00/hr</i>		192			3430

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
sayles lillie / security <i>Comp. Rate: 10.00/hr</i>		700			3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>		264			3430
sebren danny / state fair worker <i>Comp. Rate: 10.00/hr</i>		935			3430
shannon vivian / security <i>Comp. Rate: 10.00/hr</i>		1,706			3430
sills mike / rv parking <i>Comp. Rate: 10.00/hr</i>		120			3430
smith reginald / security <i>Comp. Rate: 10.00/hr</i>		96			3430
stephens blake / security <i>Comp. Rate: 10.00/hr</i>		240			3430
nelson dwight / security <i>Comp. Rate: 10.00/hr</i>		877			3430
steward tameika / security <i>Comp. Rate: 10.0/hr</i>		1,248			3430
stuckey sharon / security <i>Comp. Rate: 10.0/hr</i>		896			3430
tatum slinton / security <i>Comp. Rate: 10.0/hr</i>		1,320			3430
terrell brad / security <i>Comp. Rate: 10.0/hr</i>		234			3430
terry jason / security <i>Comp. Rate: 10.0/hr</i>		1,121			3430
thompson darryl / security <i>Comp. Rate: 10.0/hr</i>		756			3430
thompson richard / security <i>Comp. Rate: 10.0/hr</i>		1,020			3430
thompson jessie / security <i>Comp. Rate: 10.0/hr</i>		696			3430
thompson roderick / security <i>Comp. Rate: 10.0/hr</i>		390			3430
thompson kirelon / security <i>Comp. Rate: 10.0/hr</i>		990			3430
thrasher audrey / rv parking <i>Comp. Rate: 10.0/hr</i>		1,425			3430
trice chio wanda / security <i>Comp. Rate: 10.0/hr</i>		258			3430
tucker marcus / security <i>Comp. Rate: 10.0/hr</i>		846			3430
waddell key / security <i>Comp. Rate: 10.0/hr</i>		1,380			3430
whitlock brandon / security <i>Comp. Rate: 10.0/hr</i>		984			3430
williams angela / security <i>Comp. Rate: 10.0/hr</i>		580			3430
wilson lee / security <i>Comp. Rate: 10.0/hr</i>		84			3430
wilson micheal / security <i>Comp. Rate: 10.0/hr</i>		120			3430

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collums bradford / security <i>Comp. Rate: 10.0/hr</i>		192			3430
dwight nelson / security <i>Comp. Rate: 10.0/hr</i>		877			3430
61653 / hotels <i>Comp. Rate: state rate</i>		5,152			3430
TOTAL 6165X Personnel Services Contracts (61651-61658)		<u><u>543,049</u></u>	<u><u>336,786</u></u>	<u><u>336,786</u></u>	
61681 ENTERTAINER FEE					
61681 ENTERTAIN FEES / entertainment <i>Comp. Rate: various</i>			292,950	292,950	3430
TMB Productions Inc / fair entertainment <i>Comp. Rate: 49999.99 per performan</i>		50,000			3430
Poor boy Productions inc / fair entertainment <i>Comp. Rate: 49999.99 per performance</i>		50,000			3430
Hooah Music / fair entertainment <i>Comp. Rate: 32000.00 per performance</i>		32,000			3430
Joseph Bauer Circus / fair entertainment <i>Comp. Rate: 49950.00 per performan</i>		49,950			3430
BC Tours / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>		35,000			3430
Fetch and Fish Promotions / fair entertainment <i>Comp. Rate: 15000.00 per performance</i>		15,000			3430
Smitty Boykin Touring / fair entertainment <i>Comp. Rate: 35000.00 per performanc</i>		35,000			3430
Saving AbleTouring INc / fair entertainment <i>Comp. Rate: 25000.00 per performance</i>		25,000			3430
Moustache Publishing / fair entertainment <i>Comp. Rate: 1000.00 per performance</i>		1,000			3430
TOTAL 61681 ENTERTAINER FEE		<u><u>292,950</u></u>	<u><u>292,950</u></u>	<u><u>292,950</u></u>	
61683 CN WK / SPAHRS					
CN WK/SPAHRS / spahrs svcs <i>Comp. Rate: various/hr</i>			41,136	41,136	3430
ainsworth lawanna / shavings worker=sw <i>Comp. Rate: 10.0/hr</i>		293			3430
alford robert / security <i>Comp. Rate: 18.5/hr</i>		459			3430
anthony kenny / biscuit booth=bb <i>Comp. Rate: 8.0/hr</i>		62			3430
anthony nleoleon / biscuit booth <i>Comp. Rate: 8.0/hr</i>		62			3430
armstrong billy / security <i>Comp. Rate: 18.50/hr</i>		59			3430
albin bittany / janitorial <i>Comp. Rate: 5.45/hr</i>		11			3430
alexander johnny / janitorial <i>Comp. Rate: 5.45/hr</i>		109			3430
blackwell justin / RV parking=rv <i>Comp. Rate: 10.0/hr</i>		10			3430
bailey stephen / security <i>Comp. Rate: 20.0/hr</i>		355			3430

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anderson arvie / janitorial <i>Comp. Rate: 5.45/hr</i>		120			3430
austin clint / security <i>Comp. Rate: 10.0/hr</i>		66			3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>		82			3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>		95			3430
benson charles / security <i>Comp. Rate: 10.0/hr</i>		16			3430
bellis charles / security <i>Comp. Rate: 10.0/hr</i>		39			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		155			3430
bowling margaree / security <i>Comp. Rate: 10.0/hr</i>		46			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		161			3430
blackmon john wayne / security <i>Comp. Rate: 10.0/hr</i>		80			3430
blackmon venesha / security <i>Comp. Rate: 10.00/hr</i>		36			3430
berry joseph / security <i>Comp. Rate: 10.0/hr</i>		152			3430
bogan judy / security <i>Comp. Rate: 10.0/hr</i>		50			3430
bomer trudy / security <i>Comp. Rate: 10.00/hr</i>		181			3430
bowling tomeke / security <i>Comp. Rate: 10.00/hr</i>		47			3430
bradley tyree / security <i>Comp. Rate: 10.00/hr</i>		40			3430
brister ira / security <i>Comp. Rate: 18.50/hr</i>		159			3430
brown jennifer / janitorial <i>Comp. Rate: 5.45/hr</i>		40			3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>		124			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.00/hr</i>		52			3430
branch angela / janitorial <i>Comp. Rate: 5.45/hr</i>		48			3430
boyd eleanor / security <i>Comp. Rate: 10.0/hr</i>		29			3430
bufford alex / janitorial <i>Comp. Rate: 5.45/hr</i>		1,027			3430
bufford melvin / security <i>Comp. Rate: 20.0/hr</i>		849			3430
brinson allen / security <i>Comp. Rate: 18.50/hr</i>		8			3430
butler william / security <i>Comp. Rate: 18.50/hr</i>		37			3430

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byrd richard / security <i>Comp. Rate: 18.50/hr</i>		85			3430
callahan ruth / security <i>Comp. Rate: 10.0/hr</i>		7			3430
britt sammy / security <i>Comp. Rate: 10.0/hr</i>		7			3430
carroll morris / security <i>Comp. Rate: 18.50/hr</i>		32			3430
case james / security <i>Comp. Rate: 18.50/hr</i>		84			3430
chapman judy / security <i>Comp. Rate: 13.50/hr</i>		97			3430
clark richard / security <i>Comp. Rate: 18.50/hr</i>		97			3430
bryant toney / janitorial <i>Comp. Rate: 6.00/hr</i>		83			3430
burnett keith / security <i>Comp. Rate: 18.50/hr</i>		115			3430
cable brian / janitorial <i>Comp. Rate: 5.45/hr</i>		381			3430
caston jamie / security <i>Comp. Rate: 10.0/hr</i>		173			3430
buck james / security <i>Comp. Rate: 10.0/hr</i>		48			3430
burger jackie / security <i>Comp. Rate: 18.50/hr</i>		116			3430
cobbins sam / security <i>Comp. Rate: 10.0/hr</i>		56			3430
cooper gary / security <i>Comp. Rate: 18.50/hr</i>		23			3430
clincy lurenza / security <i>Comp. Rate: 18.50/hr</i>		79			3430
cooley jon / security <i>Comp. Rate: 18.50/hr</i>		148			3430
collums bradford / security <i>Comp. Rate: 13.50/hr</i>		15			3430
cook ollie / janitorial <i>Comp. Rate: 5.45/hr</i>		52			3430
cooksey james / security <i>Comp. Rate: 10.50/hr</i>		150			3430
davis johnny / security <i>Comp. Rate: 13.50/hr</i>		196			3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>		416			3430
davis mary / security <i>Comp. Rate: 10.0/hr</i>		320			3430
creel preston / biscuit booth <i>Comp. Rate: 8.0/hr</i>		15			3430
davis angela / biscuit booth <i>Comp. Rate: 8.0/hr</i>		42			3430
cortes felipe / janitorial <i>Comp. Rate: 5.45/hr</i>		133			3430

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dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>		13			3430
dixon Tyler / rv parking <i>Comp. Rate: 10.0/hr</i>		17			3430
dooley mitchell / security <i>Comp. Rate: 18.50/hr</i>		347			3430
dotson lawrence / security <i>Comp. Rate: 10.0/hr</i>		46			3430
dillon darrick / security <i>Comp. Rate: 10.0/hr</i>		67			3430
coleman bobby / janitorial <i>Comp. Rate: 5.45/hr</i>		561			3430
coleman crystal / security <i>Comp. Rate: 10.0/hr</i>		49			3430
easley sandra / rv parking <i>Comp. Rate: 10.0/hr</i>		46			3430
easley tom / rv parking <i>Comp. Rate: 10.0/hr</i>		96			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		43			3430
elbert robert / security <i>Comp. Rate: 18.50/hr</i>		13			3430
ellis Micheal / security <i>Comp. Rate: 10./hr</i>		4			3430
funchess marquette / security <i>Comp. Rate: 18.50/hr</i>		80			3430
gaines tammy / security <i>Comp. Rate: 10./hr</i>		82			3430
gardner teresa / security <i>Comp. Rate: 10./hr</i>		37			3430
funchess bobby / security <i>Comp. Rate: 10.0/hr</i>		109			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.0/hr</i>		18			3430
glaze henry / security <i>Comp. Rate: 18.50/hr</i>		283			3430
gant randy / security <i>Comp. Rate: 10.0/hr</i>		166			3430
gainwell mary / security <i>Comp. Rate: 10.0/hr</i>		31			3430
griffing jimie / security <i>Comp. Rate: 10.0/hr</i>		76			3430
epps adden / janitorial <i>Comp. Rate: 5.45/hr</i>		70			3430
epps david / janitorial <i>Comp. Rate: 5.45/hr</i>		68			3430
gentry brandi / security <i>Comp. Rate: 10.0/hr</i>		11			3430
harper joyce / janitorial <i>Comp. Rate: 5.45/hr</i>		66			3430
harrington jerome / security <i>Comp. Rate: 10.0/hr</i>		30			3430

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harris linda / biscuit booth <i>Comp. Rate: 8.0/hr</i>		53			3430
henderson michael / security <i>Comp. Rate: 18.50/hr</i>		44			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		1,855			3430
harris jerri / security <i>Comp. Rate: 18.50/hr</i>		7			3430
harris wanda / security <i>Comp. Rate: 18.50/hr</i>		10			3430
holmes latasha / security <i>Comp. Rate: 18.50/hr</i>		55			3430
hubbard roosevelt / security <i>Comp. Rate: 10.0/hr</i>		15			3430
hopper glenn / janitorial <i>Comp. Rate: 10.0/hr</i>		182			3430
haynes lonnie / security <i>Comp. Rate: 18.50/hr</i>		14			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		193			3430
hollis laquinta / security <i>Comp. Rate: 10.0/hr</i>		55			3430
holly micheal / janitorial <i>Comp. Rate: 5.45/hr</i>		635			3430
ingram james / security <i>Comp. Rate: 13.50/hr</i>		17			3430
jamison joseph / security <i>Comp. Rate: 18.50/hr</i>		45			3430
kelly joseph / security <i>Comp. Rate: 10.0/hr</i>		188			3430
jackson dana / security <i>Comp. Rate: 18.50/hr</i>		8			3430
jackson darryl / security <i>Comp. Rate: 10.0/hr</i>		22			3430
jackson don / security <i>Comp. Rate: 10.0/hr</i>		46			3430
johnson delories / security <i>Comp. Rate: 10.0/hr</i>		57			3430
kyle sharion / janitorial <i>Comp. Rate: 5.45/hr</i>		22			3430
ledford kenneth / janitorial <i>Comp. Rate: 5.45/hr</i>		144			3430
johnson lesly / janitorial <i>Comp. Rate: 5.45/hr</i>		78			3430
jordan jamie / security <i>Comp. Rate: 10.0/hr</i>		30			3430
jones lissa / state fair worker <i>Comp. Rate: 10.0/hr</i>		425			3430
jones nicholas / security <i>Comp. Rate: 10.0/hr</i>		104			3430
keen timothy / security <i>Comp. Rate: 10.0/hr</i>		11			3430

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king jamarian / janitorial <i>Comp. Rate: 6.0/hr</i>		111			3430
kyles darrell / security <i>Comp. Rate: 10.0/hr</i>		48			3430
kaura bettye / state fair worker <i>Comp. Rate: 10.0/hr</i>		95			3430
king marilyn / security <i>Comp. Rate: 18.50/hr</i>		714			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		7			3430
leggette james / security <i>Comp. Rate: 18.50/hr</i>		70			3430
marty lacey / security <i>Comp. Rate: 10.0/hr</i>		74			3430
lancaster clare / security <i>Comp. Rate: 10.00/hr</i>		76			3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>		21			3430
keys nicole / security <i>Comp. Rate: 10.0/hr</i>		20			3430
lucas ella / security <i>Comp. Rate: 10.00/hr</i>		29			3430
luke james / security <i>Comp. Rate: 20.00/hr</i>		506			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		229			3430
ladnier richard / security <i>Comp. Rate: 10.0/hr</i>		21			3430
maldonado michael / security <i>Comp. Rate: 18.50/hr</i>		152			3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>		52			3430
marbury marcas / security <i>Comp. Rate: 18.50/hr</i>		95			3430
martin aashley / rv parking <i>Comp. Rate: 10.0/hr</i>		132			3430
mayes jackie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		23			3430
may malcolm / janitorial <i>Comp. Rate: 6.00/hr</i>		18			3430
magee ken / security <i>Comp. Rate: 10.0/hr</i>		257			3430
mahaffey robert / security <i>Comp. Rate: 10.0/hr</i>		41			3430
mclain chris / security <i>Comp. Rate: 10.0/hr</i>		11			3430
mclester tomeica / security <i>Comp. Rate: 10.0/hr</i>		27			3430
meece rodney / security <i>Comp. Rate: 10.0/hr</i>		34			3430
milller latonia / security <i>Comp. Rate: 10.00/hr</i>		83			3430

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mcbride kinyeltha / security <i>Comp. Rate: 18.50/hr</i>		65			3430
meadors regina / security <i>Comp. Rate: 13.50/hr</i>		34			3430
lewis leila / security <i>Comp. Rate: 18.50/hr</i>		67			3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>		20			3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>		68			3430
lee carl / security <i>Comp. Rate: 10.00/hr</i>		60			3430
lee curtis / security <i>Comp. Rate: 10.0/hr</i>		18			3430
moore ricky / security <i>Comp. Rate: 18.50/hr</i>		76			3430
mckee willie / security <i>Comp. Rate: 10.00/hr</i>		119			3430
noble hanadia / janitorial <i>Comp. Rate: 6.0/hr</i>		1,223			3430
milller leonard / security <i>Comp. Rate: 10.00/hr</i>		7			3430
mohler janet / sf worker <i>Comp. Rate: 10.00/hr</i>		24			3430
morgan mark / security <i>Comp. Rate: 10.00/hr</i>		71			3430
morris candice / security <i>Comp. Rate: 10.0/hr</i>		9			3430
mcmanus patricia / security <i>Comp. Rate: 10.00/hr</i>		61			3430
meadows edwin / shavnings helper <i>Comp. Rate: 8.0/hr</i>		300			3430
meadows hunter / shavnings helper <i>Comp. Rate: 8.00/hr</i>		392			3430
meadows james / shavnings helper <i>Comp. Rate: 8.00/hr</i>		892			3430
meadows david / shavnings helper <i>Comp. Rate: 8.0/hr</i>		20			3430
parker tony / security <i>Comp. Rate: 10.0/hr</i>		52			3430
parker charles / security <i>Comp. Rate: 10.0/hr</i>		26			3430
pack rose / shavnings helper <i>Comp. Rate: 10.00/hr</i>		95			3430
o'cain gary / rv parking <i>Comp. Rate: 10.0/hr</i>		19			3430
pittman rebecca / security <i>Comp. Rate: 18.50/hr</i>		32			3430
powel quinton / security <i>Comp. Rate: 10.00/hr</i>		76			3430
patton willie / janitorial <i>Comp. Rate: 5.45/hr</i>		18			3430

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murphy james / security <i>Comp. Rate: 10.0/hr</i>		33			3430
perkins joseph / security <i>Comp. Rate: 18.50/hr</i>		75			3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>		144			3430
phillips precious / security <i>Comp. Rate: 10.0/hr</i>		60			3430
murray nehemiah / janitorial <i>Comp. Rate: 5.45/hr</i>		48			3430
pixley ryan / janitorial <i>Comp. Rate: 5.45/hr</i>		149			3430
robinson anthony / janitorial <i>Comp. Rate: 10.0/hr</i>		510			3430
robinson aneika / security <i>Comp. Rate: 10.0/hr</i>		28			3430
rogers kenneth / rv/parking <i>Comp. Rate: 10.00/hr</i>		147			3430
nelson dwight / security <i>Comp. Rate: 10.0/hr</i>		67			3430
rushing mary / security <i>Comp. Rate: 10.00/hr</i>		124			3430
rutland stacie / security <i>Comp. Rate: 10.0/hr</i>		28			3430
sanders john / security <i>Comp. Rate: 18.50/hr</i>		66			3430
sawyer jessie / security <i>Comp. Rate: 10.00/hr</i>		16			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		322			3430
sayles lillie / security <i>Comp. Rate: 10.0/hr</i>		54			3430
smith bess / office temp <i>Comp. Rate: 10.00/hr</i>		691			3430
smith dan / security <i>Comp. Rate: 18.50/hr</i>		994			3430
spooner richard / security <i>Comp. Rate: 18.50/hr</i>		154			3430
smith shelly / security <i>Comp. Rate: 10.00/hr</i>		24			3430
smith robert / security <i>Comp. Rate: 10.0/jr</i>		68			3430
smith tracy / rv/parking <i>Comp. Rate: 10.0/hr</i>		74			3430
stegall anthony / security <i>Comp. Rate: 10.00/hr</i>		213			3430
stegall danny / security <i>Comp. Rate: 10.0/hr</i>		124			3430
sproulls josephine / security <i>Comp. Rate: 18.50/hr</i>		123			3430
taylor bernita / security <i>Comp. Rate: 10.00/hr</i>		7			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
taylor daisy / security <i>Comp. Rate: 10.00/hr</i>		84			3430
taylor valentine / security <i>Comp. Rate: 10.00/hr</i>		193			3430
sebren danny / sf worker <i>Comp. Rate: 10.0/hr</i>		72			3430
thomason randy / rv/parking <i>Comp. Rate: 10.0/hr</i>		70			3430
shannon vivian / security <i>Comp. Rate: 10.00/hr</i>		131			3430
sills mike / rv parking <i>Comp. Rate: 10.00/hr</i>		9			3430
towers stephanie / janitorial <i>Comp. Rate: 5.45/hr</i>		60			3430
towers joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		288			3430
turner jr robert / security <i>Comp. Rate: 18.50/hr</i>		135			3430
vanegmond richard / security <i>Comp. Rate: 10.00/hr</i>		21			3430
vernamonti steven / clerical <i>Comp. Rate: 13.00/hr</i>					3430
vernamonti brenda / clerical <i>Comp. Rate: 10.0/hr</i>					3430
wells alvin / security <i>Comp. Rate: 18.50/hr</i>		621			3430
weston david / security <i>Comp. Rate: 10.00/hr</i>		795			3430
white cynthia / security <i>Comp. Rate: 10.00/hr</i>		37			3430
williams burna / security <i>Comp. Rate: 10.00/hr</i>		52			3430
williams angela / security <i>Comp. Rate: 10.00/hr</i>		44			3430
funshess desmon / security <i>Comp. Rate: 10.00/hr</i>					3430
green beverly / security <i>Comp. Rate: 18.50/hr</i>					3430
warden antoine / security <i>Comp. Rate: 10.0/hr</i>					3430
washington debra / security <i>Comp. Rate: 10.00/hr</i>		28			3430
williams shiryst / security <i>Comp. Rate: 10.00/hr</i>		35			3430
williams vincent / security <i>Comp. Rate: 18.50/hr</i>		142			3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>		29			3430
williams henry / security <i>Comp. Rate: 10.0/hr</i>		24			3430
whitlock brandon / security <i>Comp. Rate: 10.0/hr</i>		75			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
williams leonard / security <i>Comp. Rate: 10.00/hr</i>		38			3430
woodland shadrick / security <i>Comp. Rate: 18.50/hr</i>		113			3430
wyman guy / security <i>Comp. Rate: 18.50/hr</i>		132			3430
ervin tara / security <i>Comp. Rate: 10.00/hr</i>		8			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		203			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		48			3430
epps sharon / security <i>Comp. Rate: 10.0/hr</i>		75			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		527			3430
young l / security <i>Comp. Rate: 10.00/hr</i>		62			3430
errington david / security <i>Comp. Rate: 10.0/hr</i>		71			3430
essary jefferson / security <i>Comp. Rate: 10.0/hr</i>		15			3430
jaron evans / janitorial <i>Comp. Rate: 5.45/hr</i>		13			3430
evans willie / janitorial <i>Comp. Rate: 5.45/hr</i>		117			3430
willie fisher / janitorial <i>Comp. Rate: 5.45/hr</i>		133			3430
flowers stacey / janitorial <i>Comp. Rate: 5.45/hr</i>		32			3430
fortado james / rv parking <i>Comp. Rate: 10.0/hr</i>		23			3430
kelly fortенberry / rv parking <i>Comp. Rate: 10.0/hr</i>		54			3430
johnny foster / janitorial <i>Comp. Rate: 5.45/hr</i>		559			3430
brandi gentry / rv parking <i>Comp. Rate: 10.0/hr</i>		11			3430
daniel gentry / rv parking <i>Comp. Rate: 10.0/hr</i>		29			3430
green beverly / janitorial <i>Comp. Rate: 6.0/hr</i>		70			3430
grisby chris / security <i>Comp. Rate: 10.0/hr</i>		93			3430
leflore carolyn / security <i>Comp. Rate: 10.0/hr</i>		30			3430
lawson annette / security <i>Comp. Rate: 10.0/hr</i>		195			3430
lenior raymond / security <i>Comp. Rate: 10.0/HR</i>		235			3430
ronald lewis / security <i>Comp. Rate: 10.0/hr</i>		57			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
lewis laura / security <i>Comp. Rate: 10.0/hr</i>		15			3430
fredrick logan / security <i>Comp. Rate: 10.0/hr</i>		19			3430
luebbert bryan / rv parking <i>Comp. Rate: 10.0/hr</i>		64			3430
luebbert kristine / rv parking <i>Comp. Rate: 10.0/hr</i>		38			3430
luvene partick / security <i>Comp. Rate: 10.0/hr</i>		72			3430
johnnie mangum / security <i>Comp. Rate: 10.0/hr</i>		28			3430
mayes desmond / security <i>Comp. Rate: 10.0/hr</i>		21			3430
orr billy / executive director <i>Comp. Rate: 2841.00</i>	Y	2,841			3430
owens justin / security <i>Comp. Rate: 10.0/hr</i>		72			3430
owens shawonda / security <i>Comp. Rate: 10.0/hr</i>		15			3430
nowell emily / security <i>Comp. Rate: 10.0/hr</i>		157			3430
noller roger / rv/parking <i>Comp. Rate: 10.0/hr</i>		126			3430
owens mary / security <i>Comp. Rate: 10.0/hr</i>		46			3430
price virginia / security <i>Comp. Rate: 10.0/hr</i>		6			3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>		80			3430
rather eric / security <i>Comp. Rate: 10.0/hr</i>		21			3430
ratliff kelvin / janitorial <i>Comp. Rate: 5.45/hr</i>		642			3430
robbins robert / security <i>Comp. Rate: 10.0/hr</i>		66			3430
roberts nick / security <i>Comp. Rate: 10.0/hr</i>		256			3430
steward tamioka / security <i>Comp. Rate: 10.0/hr</i>		95			3430
stevens jordan / janitorial <i>Comp. Rate: 6.00/hr</i>		530			3430
stephens blake / security <i>Comp. Rate: 10.0/hr</i>		18			3430
stevenson rosalia / security <i>Comp. Rate: 10.0/hr</i>		49			3430
stuckey sharion / security <i>Comp. Rate: 10.0/hr</i>		68			3430
thrasher audrey / rv parking <i>Comp. Rate: 10.0/hr</i>		109			3430
tatum clinton / security <i>Comp. Rate: 10.0/hr</i>		101			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
terry jason / janitorial <i>Comp. Rate: 6.00/hr</i>		86			3430
thomas jr james / janitorail <i>Comp. Rate: 6.00/hr</i>		893			3430
thompson roderick / security <i>Comp. Rate: 10.0/hr</i>		30			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		98			3430
tillman darlene / security <i>Comp. Rate: 10.0/hr</i>		58			3430
trice chio-wanda / janitorial <i>Comp. Rate: 5.45/hr</i>		20			3430
tuckermarcus / security <i>Comp. Rate: 10.0/hr</i>		65			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		104			3430
wilson lee / security <i>Comp. Rate: 10.0/hr</i>		6			3430
welch doris / buscuit booth <i>Comp. Rate: 8.0/hr</i>		50			3430
perry randall / security <i>Comp. Rate: 10.0/hr</i>		155			3430
daniel petite / security <i>Comp. Rate: 10.0/hr</i>		76			3430
pickett steven / security <i>Comp. Rate: 18.0/hr</i>		61			3430
preble tanya / security <i>Comp. Rate: 10.0/hr</i>		52			3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>		67			3430
purser billy / security <i>Comp. Rate: 10.0/hr</i>		19			3430
ragland winston / security <i>Comp. Rate: 10.0/hr</i>		99			3430
roach stanley / janitorial <i>Comp. Rate: 5.45/hr</i>		28			3430
robinson paul / janitorial <i>Comp. Rate: 5.45/hr</i>		223			3430
rockett demargus / security <i>Comp. Rate: 10.0/hr</i>		631			3430
rodgers james / security <i>Comp. Rate: 10.0/hr</i>		23			3430
reginald smith / security <i>Comp. Rate: 10.0/hr</i>		50			3430
terrell brad / security <i>Comp. Rate: 10.0/hr</i>		18			3430
thompson darryl / security <i>Comp. Rate: 10.0/hr</i>		65			3430
thompson jesse / security <i>Comp. Rate: 10.0/hr</i>		53			3430
thompson kirkleon / security <i>Comp. Rate: 10.0/hr</i>		76			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
thompson richard / security <i>Comp. Rate: 10.0/hr</i>		78			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		37			3430
waddell kay / security <i>Comp. Rate: 10.0/hr</i>		106			3430
roujuan washington / security <i>Comp. Rate: 10.0/hr</i>		54			3430
williams shiryst / security <i>Comp. Rate: 10.0/hr</i>		35			3430
wilson michael / security <i>Comp. Rate: 10.00/hr</i>		9			3430
funchess desmon / security <i>Comp. Rate: 10.00/hr</i>		255			3430
funchess laura / security <i>Comp. Rate: 10.00/hr</i>		7			3430
TOTAL 61683 CN WK / SPAHRS		<u>41,136</u>	<u>41,136</u>	<u>41,136</u>	
61690 Other Fees & Services					
american medical response / ambulance <i>Comp. Rate: flat rate</i>		4,110			3430
ashe louis / fair helper <i>Comp. Rate: flat rate</i>		45			3430
baird jeffery w / fair worker <i>Comp. Rate: flat rate</i>		5,000			3430
bartlett mike / grounds worker <i>Comp. Rate: 20% commission</i>		11,172			3430
black gary l sr / gate supervisor <i>Comp. Rate: flat rate</i>		2,450			3430
brandon educational scholastic / gate worker <i>Comp. Rate: flat rate</i>		5,116			3430
carmichael Beverly / Fair Worker <i>Comp. Rate: flat rate</i>		135			3430
Breland Judy / fair worker <i>Comp. Rate: flat rate</i>		45			3430
comans marcella w / fair helper <i>Comp. Rate: flat rate</i>		197			3430
newman jimmy / fair worker <i>Comp. Rate: flat rate</i>		850			3430
herrington katheryn / fair worker <i>Comp. Rate: flat rate</i>		600			3430
County Line Baptist Church / Gate Workers <i>Comp. Rate: flat rate</i>		2,685			3430
Krystal Gravel co / dirt install <i>Comp. Rate: flat rate</i>		17,333			3430
donald billy j / arts/crafts helper <i>Comp. Rate: flat rate</i>		315			3430
donald evelyn / arts crafts supervisor <i>Comp. Rate: flat rate</i>		635			3430
black gary louis jr / gate workers <i>Comp. Rate: flat rate</i>		1,450			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Mt Salius christian scholl / gate workers <i>Comp. Rate: flat rate</i>		3,600			3430
exchange club of richland / gate worker <i>Comp. Rate: flat rate</i>		2,100			3430
floyd carolyn / fair helper <i>Comp. Rate: flat rate</i>		98			3430
Pearl School Alumni Assn / gate workers <i>Comp. Rate: flat rate</i>		2,230			3430
gardners of jackson / garden show supervisor <i>Comp. Rate: flat rate</i>		2,000			3430
brock plumbing / plumbing service <i>Comp. Rate: flat rate</i>		4,800			3430
malpass melton e / gate worker <i>Comp. Rate: flat rate</i>		2,450			3430
central hinds academy / gate workers <i>Comp. Rate: flat rate</i>		3,290			3430
clinton christian academy / gate workers <i>Comp. Rate: flat rate</i>		2,090			3430
terry dumas / livestock judge <i>Comp. Rate: flat rate</i>		314			3430
fleming william / livestock judge <i>Comp. Rate: flat rate</i>		1,037			3430
flickinger tim / livestock judge <i>Comp. Rate: flat rate</i>		867			3430
haver inc / gate worker <i>Comp. Rate: flat rate</i>		4,700			3430
hinds co sheriff's reserve / security <i>Comp. Rate: flat rate</i>		15,000			3430
iatse local #589 Jackson / Stage Crew <i>Comp. Rate: flat rate</i>		18,859			3430
shook elwanda / fair helper <i>Comp. Rate: flat rate</i>		1,500			3430
jayson promotions / entertainment promoter <i>Comp. Rate: flat fee</i>		25,080			3430
smith janice / judge <i>Comp. Rate: flat fee</i>		750			3430
strickland nancy / fair helper <i>Comp. Rate: flat fee</i>		462			3430
lawler tony / camper collections <i>Comp. Rate: 20% commissions</i>		7,423			3430
mah services / ride inspection <i>Comp. Rate: flat rate</i>		11,500			3430
marble clarence e jr / gate worker <i>Comp. Rate: flat rate</i>		2,340			3430
marketing group / advertising set ups <i>Comp. Rate: 10% commission</i>		9,000			3430
Miller Ladene / fair worker <i>Comp. Rate: flat rate</i>		315			3430
horner scott / livestock judge <i>Comp. Rate: flat rate</i>		772			3430
ms national guard nco assn / gate workers <i>Comp. Rate: flat rate</i>		13,866			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
millers and millers CPA / cpa service <i>Comp. Rate: flat rate</i>		187			3430
narfe / gate workers <i>Comp. Rate: flat rate</i>		3,400			3430
palmertree wendell ray / fair worker <i>Comp. Rate: flat rate</i>		1,350			3430
parris pat / fair worker <i>Comp. Rate: flat rate</i>		2,300			3430
pearl educational foundation / gate workers <i>Comp. Rate: flat rate</i>		4,630			3430
rogier rhonda / judge <i>Comp. Rate: flat rate</i>		180			3430
rutledge lamar c ii / gate supervisor <i>Comp. Rate: flat rate</i>		2,540			3430
williams danny / gate supervisor <i>Comp. Rate: flat rate</i>		2,540			3430
scarborough joyce / fair helper-arts crafts <i>Comp. Rate: flat rate</i>		315			3430
jd white electric / electrical service <i>Comp. Rate: flat rate</i>		4,800			3430
st joseph catholic high school / gate workers <i>Comp. Rate: flat rate</i>		3,639			3430
stagelite sound / stage set ups <i>Comp. Rate: flat rate</i>		32,285			3430
lemuix chip / livestock judge <i>Comp. Rate: flat rate</i>		399			3430
stuckey barbara e / fair helper-food pres <i>Comp. Rate: flat rate</i>		635			3430
stuckey kenneth l / fair helper-food pres <i>Comp. Rate: flat rate</i>		80			3430
jeremy sullivan / camper collections <i>Comp. Rate: 20% commission</i>		7,429			3430
taylor lois / fair worker-food pres <i>Comp. Rate: flat rate</i>		315			3430
longo william t / livestock judge <i>Comp. Rate: flat rate</i>		3,235			3430
sanky chris / livestock judge <i>Comp. Rate: flat rate</i>		649			3430
skelly kevin / advertising promotion state fair <i>Comp. Rate: flat rate</i>		3,100			3430
smith calvin neal / livestock judge <i>Comp. Rate: flat rate</i>		914			3430
williams john h / gate worker <i>Comp. Rate: flat rate</i>		2,150			3430
whitehead n allen jr / fair worker-accounting room <i>Comp. Rate: flat rate</i>		1,500			3430
williams sammy j / gate worker <i>Comp. Rate: flat rate</i>		2,450			3430
state treasurer / service mark registration <i>Comp. Rate: flat rate</i>		50			3430
wilson kathy b / fair worker-accounting room <i>Comp. Rate: flat rate</i>	Y	1,350			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
tire centers richalnd / tire repair <i>Comp. Rate: flat rate</i>		11			3430
munden eric / judge <i>Comp. Rate: flat rate</i>		2,150			3430
turner virginia delane / judge <i>Comp. Rate: flat rate</i>		197			3430
welch timmie w / biscuit booth <i>Comp. Rate: flat rate</i>	Y	2,400			3430
whatley jerry / livestock judge <i>Comp. Rate: flate rate</i>		382			3430
wicke john gary / livestock judge <i>Comp. Rate: flat rate</i>		399			3430
wilson lendon / livestock judge <i>Comp. Rate: flat rate</i>		1,494			3430
various / various <i>Comp. Rate: flat rate</i>			278,036	278,036	3430
TOTAL 61690 Other Fees & Services		<u><u>278,036</u></u>	<u><u>278,036</u></u>	<u><u>278,036</u></u>	
61660 CT CST&CT RP CT CST&CT RP / contract svcs <i>Comp. Rate: 45.00/FLAT FEE</i>					3430
TOTAL 61660 CT CST&CT RP					
61670 LAB TEST FEE LAB TEST FEES / LAB TEST FEES <i>Comp. Rate: 536.00/FLAT FEE</i>		536	500	500	3430
TOTAL 61670 LAB TEST FEE		<u><u>536</u></u>	<u><u>500</u></u>	<u><u>500</u></u>	
61661 REC NOT FEES REC NOT FEES / REC NOT FEES <i>Comp. Rate: 38.00/FLAT FEE</i>					3430
TOTAL 61661 REC NOT FEES					
61685 C EMP UN INS 61685 C EMP UN INS / C EMP UN INS <i>Comp. Rate: -177</i>		-177			3430
TOTAL 61685 C EMP UN INS		<u><u>-177</u></u>			
GRAND TOTAL (61600-61699)		<u><u>1,257,786</u></u>	<u><u>1,115,460</u></u>	<u><u>1,115,460</u></u>	

VEHICLE PURCHASE DETAILS

Mississippi Fair Commission

 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
Work Vehicles				
63390 Truck, Compact Pickup (TK CU)				
1999	ford, dodge or chevy	grounds workers	grounds cleanup	9,700
1999	ford dodge or chevy	grounds workers	grounds cleanup	9,700
TOTAL WORK VEHICLES				19,400
TOTAL VEHICLE REQUEST				19,400

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

Mississippi Fair Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Truck	1999	Dodge	Carl Stevens	Service-Carl	g09941				
W	Truck	1997	Ford	Carl Stevens	Grounds-Carl	g04077				
P	Van	1997	Dodge	Sam Sherrill	Inmate Transport	g03806				
P	Car	2001	Ford Crown Vic	None	Grounds Security-	g25125				
W	Truck	1997	Ford	Billy Williams	Equine Bldg-Billy	g03474				
P	Car	2005	Ford Crown Vic	Billy Orr	Coliseum-Billy	g33758				
W	Truck	2001	Ford	Eric Ates	Equine Building-Eric	g18084				
W	Truck	2002	Chevy	Carl Stevens	grounds-Carl	g22047				
W	truck	1997	Ford	Sam Sherrill	Coliseum	g04842				
W	Truck	1997	Chevy	Jamie Laird	Trademart	g240315				

Vehicle Type = Passenger/Work

CAPITAL LEASES

Mississippi Fair Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Mississippi Fair Commission

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					